

Summary Youth and Play schemes within the Area North Capital Programme 2010/11 - 2014/15

Appendix B

	Committee Date	Original Profile Year	Original Budget £	Paid prior April 10 £	Balance 2010-11 £	Paid 2010-11 £	Remaining Budget 2010-11 £	Estimate 2011-12 £	Estimate 2012-13 £	Estimate 2013-14 £	Estimate 2014-15 £	Comment
CURRENT SCHEMES APPROVED												
SSDC owned Play Areas												
Work approved following the 2001 Play audit.												
Bracey Rd Martock			20,666	7,089	13,577		13,577	0	0	0		Bracey Road Martock - work is largely finished, with final completion to take place in the next few weeks.
Curry Rival - Stanchester Way phase2			28,000	11,469	16,531			16,531	0	0		Expect works to be completed in 2011/12.
South Petherton -West End View			10,000	0	273		273	0	0	0		Work completed.
Tintinhull - Thurlocks			2,000	0	2,000		2,000	0	0	0		Expect works to be completed in 2011/12
SSDC play	TOTAL		60,666	18,558	32,381	0	15,850	16,531	0	0	0	
Other Approvals												
Bracey Rd Martock	June 02		10,000	0	10,000		10,000	0	0	0	0	see above
SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH												
Community Play Schemes 2006 approved Feb 07 Council												
								0				
Bracey Rd Martock	Feb 07		30,000	0	30,000	30,000	0		0	0		0 see above
Hills Lane Martock	Feb 07		20,000	1,000	19,000	17,000	2,000		0	0		0 Project complete.
Thurlocks Tintinhull	Feb 07		20,000	0	0		0	20,000		0		0 Project being developed in 2011/12
Stanchester Way Curry Rivel	Feb 07		10,000	0	0		0	10,000	0	0		0 Project being developed in 2011/12
Lavers Oak Martock	Feb 07		15,000	0	0		0	0	13,000			0 Future years
Abbey Close Curry Rivel	Feb 07		10,000	0	0		0	0	10,000			0 Future years
Barrymore Close Huish Episcopi	Feb 07		10,000	0	0		0	0	10,000			0 Future years
	TOTAL		115,000	1,000	49,000	47,000	2,000	40,000	23,000	0	0	0
Grants for Parishes with Play areas 2008 approved Feb 08												
Ilton	feb 08						0	12,500		0		Parish asked to delay project. They are now actively developing project and expect delivery in 11/12
Shepton Beauchamps	feb 08				0		0	12,500	0			Project being developed in 2011/12
	TOTAL				0	0	0	25,000	0	0	0	0
Youth Facilities 2006 approved Feb 07 Council												
Chilthorne Domer	Feb 07		5,000	0	0		0	5,000	0	0		Parish have been written to giving deadline for them to access fund. Briefing meeting held in March 2011 to encourage Parishes to move projects forward.
Huish Episcopi	Feb 07		5,000	0	0		0	5,000	0	0		Parish have been written to giving deadline for them to access fund. Briefing meeting held in March 2011 to encourage Parishes to move projects forward.
Compton Dundon	Feb 07		5,000	0	0		0	5,000		0		Parish have been written to giving deadline for them to access fund. Briefing meeting held in March 2011 to encourage Parishes to move projects forward.
	TOTAL		15,000	0	0	0	0	15,000	0	0	0	0
Multi Use Games Areas 2008 approved Feb 08												
Martock	feb 08				0	0		35,000				Parish have been written to giving deadline for them to access fund. Briefing meeting held in March 2011 to encourage Parishes to move projects forward.
Langport	feb 08				0			35,000	0			Parish have been written to giving deadline for them to access fund. Briefing meeting held in March 2011 to encourage Parishes to move projects forward.
South Petherton	feb 08						0		35,000		0	Parish have been written to giving deadline for them to access fund. Briefing meeting held in March 2011 to encourage Parishes to move projects forward.
	TOTAL		0	0	0	0	0	70,000	35,000	0	0	0